### **Example Project for the ECD Committee**

# This Regional Project Assessment Report has been prepared for you by

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#### **Notes:**

Example project for the Economic and Community

Development Committee. This example is expected to give the committee a general idea of the types of reports the impact software can produce for developments in the Chicago Metropolitan Area. The inputs to the model are example estimates for a proposed industrial machinery plant in Kendall County. The outputs reflect assumptions that are used in the formulation.

### Chicago Metropolitan Agency for Planning Regional Project Assessment System - Project Description Example Project -- COPY in Kendall County, IL

Project Name: Example Project – for ECD Committee Start Year: 2007 Last Update: 2/19/2007

Region:JolietKendall County, ILPercent Employees Living In County:30Industry Type:Industrial MachineryPercent Employees Living In City:25

	Annual Project Data										
	The state of the s	Skill Mix: Skilled	Real Estate Costs Const. Cost Purchase Land Cost Annual Lease		Equipment Purchases: Taxable	Override Tax Rates:		Corporate Income Taxable Sales Delinguent Toyog	Fees Permit Fees	Telecommunications Therms	
Year	Employment Payroll	Semi Unskilled	Exclude Sales Tax	Annual Lease Building SqFt	Non-Taxable	Assessment Ratio Start Abatement		Delinquent Taxes Other Incentives	Water Tap On Sewer Tap On		
1	50 \$1,750,000	18.6% 63.1%	\$0 \$0	\$0 \$150,000	\$0 \$0	33.330%		\$0 \$50,000	\$0 \$0		
		18.3%		20,000				\$0 \$0	\$0	\$2,000 175,000	
2	100 \$3,000,000	18.6% 63.1% 18.3%	\$0 \$0	\$0 \$150,000 20,000	\$0 \$0	33.330%		\$0 \$75,000 \$0 \$0	\$0 \$0 \$0	20,000	
3	150 \$4,500,000	18.6% 63.1% 18.3%	\$4,000,000 \$350,000	\$0 \$0 60,000	\$0 \$0	33.330%		\$0 \$75,000 \$0 \$0	\$35,000 \$2,000 \$2,000	20,000	

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Chicago Metropolitan Agency for Planning Regional Project Assessment System - Economic Impact by Type for Kendall County, IL -- Operation of Example Project -- COPY on Kendall County, IL

	10	for itendum country, in operation of Example 1 rojection							
Impact Type	Year	Employment	Supported Population	Grade School Population	High School	Supported Households	Personal Income	Output	Comparable to gross sales
Direct									
	2007	50	28	4	2	10	\$1,750,000	\$8,779,738	This is the impact
	2008	100	57	9	4	20	\$3,000,000	\$15,050,980	of the company in
	2009	150	85	13	5	29	\$4,500,000	\$22,576,470	the county
	Total:						\$9,250,000	\$46,407,189	and Country
Supplier									
••	2007	13	7	1	0	1	\$557,454	\$1,592,170	This is the impact
	2008	22	12	2	1	1	\$955,635	\$2,729,435	of the buyers and
	2009	32	18	3	1	2	\$1,433,453	\$4,094,152	suppliers to the
	Total:						\$2,946,541	\$8,415,758	company above.
Consumer									
	2007	9	5	1	0	1	\$243,977	\$859,779	Trial and a factor of a factor
	2008	15	9	1	1	1	\$418,247	\$1,473,907	This is the impact of the retail industry
	2009	23	13	2	1	1	\$627,371	\$2,210,861	that would serve the
	Total:						\$1,289,595	\$4,544,547	new employees and
Total									their families.
	2007	72	40	6	3	11	\$2,551,431	\$11,231,688	
	2008	137	78	12	5	22	\$4,373,882	\$19,254,322	
	2009	205	116	17	7	33	\$6,560,823	<del>\$28,88</del> 1,483	
	Total:						\$13,486,137	\$59,367,494	

Output is

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## Chicago Metropolitan Agency for Planning Regional Project Assessment System - Direct and Total Revenue Impacts Operation of Example Project -- COPY on Joliet and Kendall County, IL

			Local			State						
	Real Sales Ta		Гaxes	T 14*1*4	Da		C-1	C	D1	T 14*11*4		
Year	Property Tax	City	County	Utility Taxes	Permits and Fees	Total	Sales	Corporate Income Tax	Personal Income	Utility Taxes	Total	
		v	•									
Direct Impac	ct										_	
2007	\$26,527	\$4,500	\$1,000	\$3,673	\$0	\$35,700	\$12,500	\$0	na	\$8,028	\$20,528	Revenue
2008	\$26,527	\$5,063	\$1,125	\$3,673	\$0	\$36,388	\$14,063	\$0	na	\$8,028	\$22,090	impact of the
2009	\$109,899	\$60,188	\$13,375	\$3,673	\$39,000	\$226,134	\$167,188	\$0	na	\$8,028	\$175,215	company
Total:	\$162,954	\$69,750	\$15,500	\$11,019	\$39,000	\$298,222	\$193,750	\$0	na	\$24,083	\$217,833	
<b>Total Impact</b>	t											
2007	\$135,789	\$8,375	\$2,033	\$3,673	\$0	\$149,870	\$55,555	\$0	\$72,223	\$8,028	\$135,806	Total
2008	\$227,570	\$11,705	\$2,896	\$3,673	\$0	\$245,844	\$87,872	\$0	\$122,996	\$8,028	\$218,896	revenue
2009	\$410,667	\$70,152	\$16,032	\$3,673	\$39,000	\$539,524	\$277,901	\$0	\$184,525	\$8,028	\$470,454	impact (direct
Total:	\$774,026	\$90,232	\$20,962	\$11,019	\$39,000	\$935,238	\$421,329	\$0	\$379,744	\$24,083	\$825,156	and
												indirect)

<sup>-</sup> Corporate income tax includes personal tax replacement.

Total Value of Incentives Reflected in Revenue Totals:\$0Total Value of Other Incentives and Delinquent Taxes Paid:\$0Total Value of All Incentives:\$0

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